

ROADS TOLLS COLLECTIONS FOR THE PERIOD JULY 2025 - JUNE 2026

SN	MONTH Post to: Budget	FUEL LEVY COLLECTION		TOTAL ROADS FUND			MISCELLANEOUS COLLECTIONS					TOTAL COLLECTIONS
		TARGET (REPORTED COLLECTIONS) (TRA)	GOVERNMENT STRATEGIC PROJECTS, TARURA (TSHS. (TRA)	ROADS FUND (TZS 263 PER LITER) (TRA)	TRANSIT CHARGE (TRA)	APPROPRIATED BUDGET	OVERLOADING CHARGE	ABNORMAL LOAD	ROADS RESERVE UTILIZATION			
							(TANROADS)	(MOWT)	TANROADS	TARURA	TOTAL	
							(TANROADS)	(MOWT)	TANROADS	TARURA	TOTAL	
		A		869,794,956,000	76,000,000,000	945,794,956,000	7,500,000,000.00	22,500,000,000.00	5,000,000,000.00	5,000,000,000.00	40,000,000,000.00	985,794,956,000.00
					D	(C+D)	E	F	G	H	I=E+F+G+H	J= (C+D)+I
1	Jul-25	165,783,361,790.00	73,129,683,409.06	92,653,678,380.94	11,210,437,806	103,864,116,186.94	615,576,402.48	279,003,164.00	313,337,616.34		1,207,917,182.82	105,072,033,369.76
2	Aug-25	170,262,896,813.26	75,410,173,998.90	94,852,722,814.36	11,160,198,921	106,012,921,735.36	556,563,763.69	969,689,026.00	152,640,329.88		1,678,893,119.57	107,691,814,854.93
3	Sep-25	190,360,426,769.00	84,414,673,245.00	105,945,753,524.00	10,785,350,226	116,731,103,750.00	551,560,398.68	3,320,666,724.00	327,707,640.20		4,199,934,762.88	120,931,038,512.88
Total 1st Qtr		526,406,685,372.26	232,954,530,652.96	293,452,154,719.30	33,155,986,953	326,608,141,672.30	1,723,700,564.85	4,569,358,914.00	793,685,586.42	-	7,086,745,065.27	333,694,886,737.57
4	Oct-25	183,076,796,418.00	81,197,904,964.12	101,878,891,453.88	9,872,271,544	111,751,162,997.88	503,836,925.14	2,362,542,924.00	83,988,097.57		2,950,367,946.71	114,701,530,944.59
5	Nov-25	190,227,051,620.00	84,418,151,636.34	105,808,899,983.66	9,531,425,282	115,340,325,265.66	450,547,184.78	239,336,865.00	183,050,726.30		872,934,776.08	116,213,260,041.74
6	Dec-25	189,656,713,399.00	84,183,533,389.17	105,473,180,009.83	9,399,779,160	114,872,959,169.83	556,352,800.06	1,692,955,507.00	628,383,198.77	141,762,050.22	3,019,453,556.05	117,892,412,725.88
Total 2nd Qtr		562,960,561,437.00	249,799,589,989.63	313,160,971,447.37	28,803,475,986	341,964,447,433.37	1,510,736,909.98	4,294,835,296.00	895,422,022.64	141,762,050.22	6,842,756,278.84	348,807,203,712.21
7	Jan-26	181,453,258,352.00	80,549,131,779.41	100,904,126,572.59	10,169,826,883.00	111,073,953,455.59	531,054,300.00	1,271,300,203.00	532,457,617.70		2,334,812,120.70	113,408,765,576.29
8	Feb-26	158,156,522,304.00	70,249,941,194.82	87,906,581,109.18	9,785,814,959.00	97,692,396,068.18	445,134,377.53	2,417,872,062.00	245,983,331.27		3,108,989,770.80	100,801,385,838.98
9	Mar-26	139,538,526,345.00	38,440,365,384.30	101,098,160,960.70	10,870,869,726.00	111,969,030,686.70	619,652,940.20	3,145,494,512.00	626,413,292.97		4,391,560,745.17	116,360,591,431.87
Total 3rd Qtr		479,148,307,001.00	189,239,438,358.53	289,908,868,642	30,826,511,568	320,735,380,210	1,595,841,617.73	6,834,666,777.00	1,404,854,241.94	-	9,835,362,636.67	330,570,742,847.14
10	Apr-26	132,533,275,008.00	36,510,544,079.34	96,022,730,928.66	10,896,855,698.00	106,919,586,626.66	617,582,532.60	3,877,454,180.00	295,469,579.60		4,790,506,292.20	111,710,092,918.86
11	May-26	138,275,225,954.00	38,092,348,747.66	100,182,877,206.34	11,443,160,102.00	111,626,037,308.34	685,616,145.49	10,670,831,745.00	206,493,145.00	858,516,692.29	11,735,841,582.29	123,361,878,890.63
12	Jun-26	177,364,125,248.87	48,860,640,564.43	128,503,484,684.44	10,787,375,356	139,290,860,040.44	755,801,576.98	5,146,816,196.00	354,061,698.45		6,256,679,471.43	145,547,539,511.87
Total 4th quarter		448,172,626,210.87	123,463,533,391.42	324,709,092,819.45	33,127,391,156.00	357,836,483,975.45	1,373,384,109.58	19,695,102,121.00	856,024,423.05	858,516,692.29	22,783,027,345.92	380,619,511,321.37
GRAND TOTAL		2,016,688,180,021.13	795,457,092,392.55	1,221,231,087,628.58	125,913,365,663.00	1,347,144,453,291.58	6,203,663,202.14	35,393,963,108.00	3,949,986,274.05	1,000,278,742.51	46,547,891,326.70	1,393,692,344,618.28
Surplus/(deficity)		2,016,688,180,021.13	795,457,092,392.55	351,436,131,628.58	49,913,365,663.00	401,349,497,291.58	(1,296,336,797.86)	12,893,963,108.00	(1,050,013,725.95)	(3,999,721,257.49)	6,547,891,326.70	407,897,388,618.28
Achieved %		#DIV/0!	#DIV/0!	140%	166%	142%	0.83	1.57	0.79	0.20	1.16	1.41
Deficity		#DIV/0!	#DIV/0!	40%	66%	42%	(0.17)	0.57	(0.21)	(0.80)	0.16	0.41

SUMMARY				
	BUDGET	COLLECTED	VARIANCE	% OF ACHIEVEMENT
APPROPRIATED COLLECTION	945,794,956,000	1,347,144,453,292	401,349,497,292	142%
MISCELLENOUS COLLECTION	40,000,000,000	46,547,891,327	6,547,891,327	116%
TOTAL	985,794,956,000	1,393,692,344,618	407,897,388,618	141%